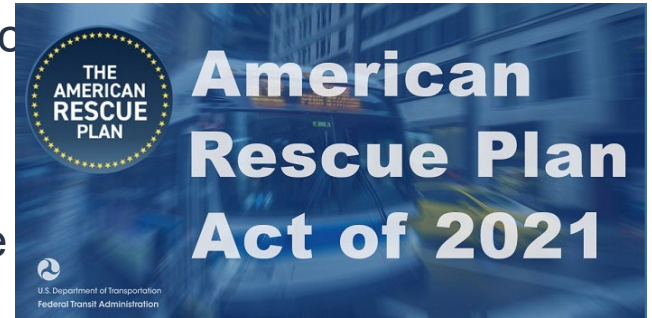


Presentation to Nonprofit Montgomery  
by County Council President Tom Hucker



# American Rescue Plan Background

- President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021.
- ARPA is a \$1.9 trillion economic recovery package support the country's recovery from the COVID19 pandemic.



# American Rescue Plan What's in it for Montgomery County?

- The County Government will receive \$204.1 million in two equal tranches
  - ▶ One tranche received in June 2021
  - ▶ Second tranche expected May or June 2022



# American Rescue Plan

ARPA funds can be spent on the following:

- 1. To respond to the public health emergency or its negative economic impacts
- 2. To respond to workers performing essential work during the COVID-19 public health emergency
- 3. For the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency
- 4. To make investments in water, sewer, or broadband infrastructure

## American Rescue Plan Appropriating Funds

- As part of the FY22 budget process, the Council supported and approved the Executive's recommendation to use \$127.69 million in ARPA funding in FY21 and FY22.

# Pandemic Relief Efforts

- Allocated **\$260 million** to help residents impacted by COVID
  - ▶ **\$80 million in support to restaurants and small businesses**
  - ▶ **Emergency food assistance, grants for nonprofits, child care providers, and more.**



The screenshot shows the top navigation bar of the Montgomery County Business Portal. On the left is a logo consisting of a stylized four-pointed star or cross shape. To its right is the text "Montgomery County Business Portal". Below this, there is a horizontal menu with several items, each with a small downward arrow indicating a dropdown menu: "Start a Business", "Grow a Business", "Manage a Business", "Licenses & Permits", "Regulations & Laws", "Services & Resources", and "Business Starter Kits".

## COVID-19: Resources for Businesses

### Local, State and Federal Business Assistance Programs

Montgomery County encourages local businesses to explore all forms of Federal and State assistance that may be available.

Resources to assist in this search include:

- [Overview of COVID-19 Business Assistance Programs \(active and closed\)](#)
- [Maryland Relief Wizard](#)
- [Montgomery County Economic Development Corporation](#)

## Working Families Income Supplement

- The Working Families Income Supplement provides financial assistance to low-income working families in Montgomery County.
- The County, through the NDA, reimburses the State for the cost of the refund and related administrative expenses.



# FY2022 Recovery Budget

- FY22 Operating Budget prioritizes reopening and recovery
- Allocated funding to support businesses, nonprofits, local economy

## Montgomery County's Fiscal Year 2022 Reopening, Recovery, and Revitalization Budget

### EDUCATION

**\$2.78 Billion**  
**\$40.4 Million** above the state's Maintenance of Effort level

**\$31.3 Million**  
 Blueprint for Maryland's Future

**\$312.6 Million**  
 No increase in tuition rates or fees for students

**\$363 Million**  
 Department of Health and Human Services

**\$3.6 Million** to support services at eight Service Consolidation Hubs

**\$1.14 Million** to open a wellness center at the newly constructed Seneca Valley High School

### RECREATION & PARKS

**\$46.47 Million**  
 Recreation Department

**\$250,000** in added funding for senior services

**\$520,000** for additional Summer Fun Centers and enhanced summer camp programs

**\$152.9 Million**  
 M-NCPPC  
 5.9% increase

**Added funding** for maintenance and infrastructure upgrades to meet greenhouse gas emissions target

**2022 Operating Budget**  
**\$6 BILLION**

**Capital Improvements Program**  
**\$4.317 BILLION**

County's effective property tax rate flat with \$692 property tax credit for homeowners

County Reserves at 9.6%

**\$92.1 Million** for OPEB

### PUBLIC SAFETY

**\$232.7 Million**  
 Fire & Rescue Service  
 3.4% increase

**\$283 Million**  
 Department of Police  
 Cut 27 sworn positions including 5 SRO positions

### TRANSPORTATION & ENVIRONMENT

**\$228.6 Million**  
 Department of Transportation

**Extended Ride On Fare Holiday** to September 2021

**Extended Seniors Ride Free Program** (starts in July)

**Doubled funding** for Safe Routes to School Program

**\$134.1 Million**  
 Department of Environment  
 Recycling and Resource Management

**\$29.5 Million** for the Water Quality Protection Fund (WQPF)

### COMMUNITY

**\$1 Million**  
 Office of Racial Equity and Social Justice

**\$9.6 Million** in nonprofit community grants renewals  
 Restored multi-year funding for the Public Arts Trust

**\$42.7 Million**  
 Department of Public Libraries

**Funding restored** for the 21st Century Library Enhancements Level of Effort

### CHILDREN, YOUTH, & FAMILIES

**\$45 Million**  
 Working Families Income Supplement

**\$11 Million**  
 Montgomery County Early Care and Education Initiative

### ECONOMIC DEVELOPMENT & HOUSING

**\$5 Million**  
 MCEDC

**\$1.6 Million**  
 Visit MoCo

**\$1.2 Million**  
 Kid Museum

**\$5 Million** for business incentive programs

**\$89 Million**  
 Housing Initiative Fund

**\$3 Million** in funding that provides assistance with home ownership



# Thank You

- Contact Tom at 240-777-7960 or at [tom.hucker@montgomerycountymd.gov](mailto:tom.hucker@montgomerycountymd.gov)
- Stay in touch

