

County Recovery ARPA uses – July 2021



Total Recovery ARPA funding Anticipated	\$204.08 million
FY21 Revenue Loss Factor Recognition	\$91.95 million
FY22 appropriations approved in May budget	\$35.74 million
FY22 July special appropriations for BIPOC health initiatives	\$5.80 million
FY23 Council set aside for known expenditures	\$28.50 million
FY22 or FY23 additional Council set aside for unknown expenditures	\$20.00 million