

# FY22 County Executive Recommended Budget for Community Grants

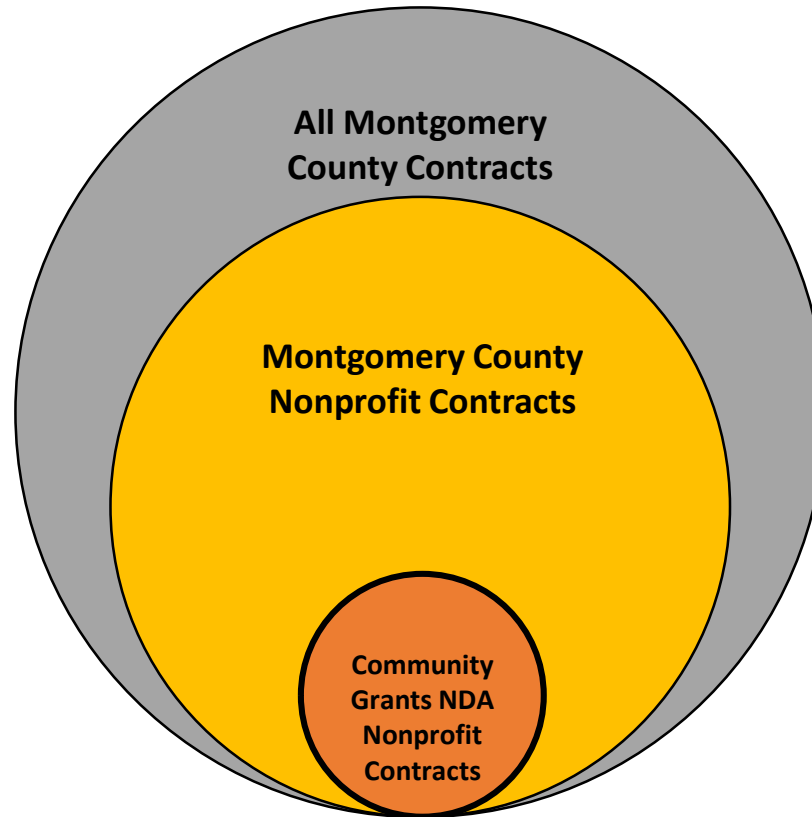
March 24, 2021

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*Prepared by Montgomery County Office of Management & Budget*

# What is the Community Grant Non-Departmental Account (NDA)?



# FY21 Funding



## **FY21 Approved Budget**

- **\$10.4 million for programs in the Community Grants NDA**
- **\$3.8 million in additional Community Grants programs moved to Department Base budgets**
- **\$1.6 million for Cost Sharing Capital Grants**
- **Highest ever overall funding level for Community Grants**

## **FY21 Savings Plan**

- **MCG departments, MCPS, and College reduced by up to 6%**
- **Community Grants NDA not reduced**
- **Community Grants moved to Department Base budgets also not reduced**

## **Supplemental Appropriations Targeting Key Outcomes**

# FY22 Recommended Budget For Community Grants



- **Maintains FY21 funding levels into FY22 for all:**
  - **Community Grant NDA funded programs;**
  - **Programs shifting into department base budgets from the NDA in FY22, and;**
  - **Programs that shifted into department base budgets from the NDA in FY21.**
- **No new programs or enhancements in FY22**
- **Cost Sharing Capital Grants will only be considered if they receive State matching funds.**

# Community Grants Funding History



<b>Community Grants Funding History Summary FY20 Approved - FY22 CE Rec</b>			
	<b>FY20 CC Approved</b>	<b>FY21 CC Approved</b>	<b>FY22 CE Rec</b>
County Executive Community Grants	\$ 8,999,187		
County Council Community Grants	\$ 3,795,963		
NDA - Renewals and Enhancements		\$ 10,356,387	\$ 9,644,887
NDA - New Community Grants		\$ -	\$ -
NDA - HHS Community Services Grants	\$ 82,416	\$ 60,987	\$ 60,987
Department Bases - FY21 Grant Shifts		\$ 3,818,812	\$ 3,818,812
Department Bases - FY22 Grant Shifts		\$ -	\$ 711,500
<b>Community Grants Total</b>	<b>\$ 12,877,566</b>	<b>\$ 14,236,186</b>	<b>\$ 14,236,186</b>

# FY22 Community Grants Funding Details



<b>FY22 CE Recommended Community Grants NDA and Department Shifts</b>		
<b>Department</b>	<b>FY22 CC Approved</b>	<b>Number of Grants</b>
<b>FY22 Community Grant NDA</b>		
Community Grants Sub-Total	\$ 9,644,887	227
Community Services Grants	\$ 60,987	0
<b>FY22 Community Grants NDA Sub-Total</b>	<b>\$ 9,705,874</b>	<b>227</b>
<b>FY22 Shifts into Department Base Budgets from NDA</b>		
Health and Human Services	\$ 556,500	18
Human Resources	\$ 40,000	1
Sheriff	\$ 115,000	4
<b>FY22 Shift Sub-Total</b>	<b>\$ 711,500</b>	<b>23</b>
<b>FY21 Shifts into Department Base Budgets from NDA</b>		
Health and Human Services	\$ 2,874,348	51
Housing and Community Affairs	\$ 245,000	6
Recreation	\$ 160,000	1
Sheriff	\$ 469,464	8
Technology Services	\$ 70,000	1
<b>FY21 Shift Sub-Total</b>	<b>\$ 3,818,812</b>	<b>67</b>
<b>Net Community Grants Related Grand Total</b>	<b>\$ 14,236,186</b>	<b>317</b>

# FY22 County Executive Community Grants Process



1. OMB and departments conducted an administrative review organizing past reporting data for FY21 programs.
2. Departments reviewed the programs they administer recommending:
  - Shifting programs into department base budgets
  - Which programs should continue based on their effectiveness. (Departments were instructed to not let current program performance impacts due to COVID-19 restrictions affect their review and instead focus on overall program history.)
3. OMB reviewed department recommendations.
4. OMB provided the department and their own recommendations to the County Executive.
5. The County Executive made his final decisions for inclusion in his FY22 Recommended budget.

# For More Information on FY22 Recommended Budget



- **Full FY22 CE Recommended budget**
  - **Community Grants NDA List (pages 70-3 through 70-12)**
  - **List of programs shifting into base budgets (page 75-1)**

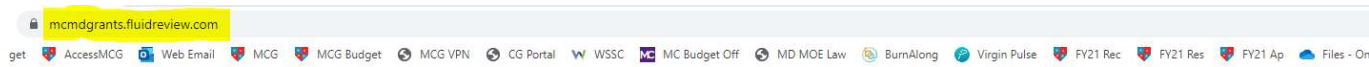
[https://www.montgomerycountymd.gov/OMB/Resources/Files/omb/pdfs/FY22/psprec/FY22\\_Recommended\\_Operating\\_Budget.pdf](https://www.montgomerycountymd.gov/OMB/Resources/Files/omb/pdfs/FY22/psprec/FY22_Recommended_Operating_Budget.pdf)



# For More Information on FY22 Recommended Budget



- **Community Grants Application Portal**  
<https://mcmdgrants.fluidreview.com/>



## FY22 Community Grant Update

On Monday, March 15 2021 County Executive Marc Elrich released his FY22 Recommended Operating and Public Services Program (PSP) Budget. This budget includes recommendations in FY22 for nonprofit programs funded through the Community Grants Non-Departmental Account (NDA) and programs shifting from this NDA into department base budgets.

Even considering Montgomery County's difficult financial context, the FY22 Recommended Budget maintains FY21 funding levels into FY22 for:

- All Community Grant NDA funded programs ([click here for list](#));
- All programs shifting into department base budgets from the NDA in FY22 ([click here for list](#)), and;
- All programs that shifted into department base budgets from the NDA in FY21 ([click here for list](#)).

The full FY22 Recommended Budget can be found by clicking [here](#). The list of Community Grant NDA funded programs can be found on pages 70-3 through 70-12. The list of programs shifting from the NDA into department base budgets can be found on page 75-1. Hitting Control-F (the search function) and typing in the page number will bring you directly to these sections.

# FY22 Budget Next Steps



- **County Council is currently reviewing the County Executive's FY22 Recommended Budget**
- **Committee, Public, and Full Council Hearings will be scheduled with Council Staff reports**
- **County Council will pass their FY22 Approved Budget in late May, including Community Grants**

# Frequently Asked Questions



- **So if my program is listed the FY22 Recommended budget we are now guaranteed that we will get funding in FY22?**
  - *No, the County Council has the final say on the County budget, including Community Grants. They can make changes to this list and did last year.*
- **Will there be other opportunities to apply for County grants?**
  - *For Community Grants in FY22, no. However, during FY21 the County Executive and County Council launched numerous other grant programs targeting specific sectors and community needs. Additional County grant programs may be launched in FY22 as well.*
- **On the County Website there are Community Grants and Community Services Grants. What is the difference?**
  - *Both grants are exclusively for nonprofits and sit in the Community Grants NDA. Community Services Grants, administered by HHS, are one-time grants for training or infrastructure with a \$10,000 limit. Community Grants fund any program or operating cost, have no funding limit, and can be multi-year.*

# Frequently Asked Questions



- **My nonprofit received several County contracts last year but they do not appear on the FY22 list. Why did these get cut?**
  - *They probably weren't cut. If your programs was funded directly by a department last year it would not appear in the list of Community Grants this year. Reach out to your department Contract Monitor to see your funding level in the FY22 Recommended budget since department programs are not detailed.*
- **Do we need to submit paperwork to ensure we receive our FY22 Community Grant if we are on the list?**
  - *Not right now. Once the County Council passes their FY22 Approved budget you will need to work quickly with your department Contract Monitor to submit updated documentation and renew your contract.*

# Frequently Asked Questions



- **What does it mean to be moved into a department's base budget?**
  - *For this program, you will in the future deal directly with the department for yearly funding and will not have to apply for Community Grants each year. This allows the department to better align programs that are focused on the same goals and achieve better overall outcomes for the County.*
- **If my program was not moved into a department's base budget does it mean it is not important?**
  - *Your program is absolutely important. The County relies on the NDA funded programs to meet unique community needs that are not covered by other County programs or efforts. The Community Grant NDA provides more flexibility that allows your programs to serve these unique needs and achieve important outcomes.*

# Questions?

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**Rafael Pumarejo Murphy**  
**Fiscal & Policy Analyst**  
**Office of Management & Budget**  
**240-777-2775**

**[Rafael.murphy@montgomerycountymd.gov](mailto:Rafael.murphy@montgomerycountymd.gov)**